

County: Columbia

Facility ID: 2350

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WISCONSIN DELLS HEALTH & REHABILITATION CENTER

300 RACE STREET

WISCONSIN DELLS 53965 Phone: (608) 254-2574

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 90

Total Licensed Bed Capacity (12/31/05): 90

Number of Residents on 12/31/05: 69

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

Skilled

No

Yes

Yes

76

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	7.2	Less Than 1 Year	49.3
Mental Illness (Org./Psy)	27.5	65 - 74	17.4	1 - 4 Years	27.5
Mental Illness (Other)	5.8	75 - 84	42.0	More Than 4 Years	23.2
Alcohol & Other Drug Abuse	1.4	85 - 94	31.9		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.4		
Cancer	0.0			Full-Time Equivalent	
Fractures	1.4			Nursing Staff per 100 Residents	
Cardiovascular	27.5	65 & Over	92.8	(12/31/05)	
Cerebrovascular	11.6				
Diabetes	11.6	Gender	%	RNs	12.8
Respiratory	1.4			LPNs	9.4
Other Medical Conditions	11.6	Male	46.4	Nursing Assistants,	
	----	Female	53.6	Aides, & Orderlies	35.1
	100.0		100.0		

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	2	4.7	141	0	0.0	0	1	12.5	193	0	0.0	0	0	0.0
Skilled Care	16	100.0	270	41	95.3	121	1	100.0	129	7	87.5	193	0	0.0	0	1	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		43	100.0		1	100.0		8	100.0		0	0.0		1	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	5.6	Bathing	4.3	58.0	37.7	69
Private Home/With Home Health	0.0	Dressing	24.6	39.1	36.2	69
Other Nursing Homes	0.9	Transferring	26.1	39.1	34.8	69
Acute Care Hospitals	93.2	Toilet Use	20.3	44.9	34.8	69
Psych. Hosp.-MR/DD Facilities	0.0	Eating	75.4	2.9	21.7	69
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	234	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	2.9	Receiving Respiratory Care		0.0
Private Home/No Home Health	19.6	Occ/Freq. Incontinent of Bladder	56.5	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	17.5	Occ/Freq. Incontinent of Bowel	24.6	Receiving Suctioning		0.0
Other Nursing Homes	8.8			Receiving Ostomy Care		1.4
Acute Care Hospitals	35.0	Mobility		Receiving Tube Feeding		1.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.9	Receiving Mechanically Altered Diets		30.4
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	17.1	With Pressure Sores	5.8	Have Advance Directives		43.5
Total Number of Discharges		With Rashes	5.8	Medications		
(Including Deaths)	240			Receiving Psychoactive Drugs		73.9

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.4	86.8	0.97	88.1	0.96	88.3	0.96	88.1	0.96
Current Residents from In-County	30.4	76.7	0.40	73.2	0.42	70.5	0.43	77.6	0.39
Admissions from In-County, Still Residing	3.0	16.9	0.18	17.1	0.17	20.5	0.15	18.1	0.17
Admissions/Average Daily Census	307.9	168.8	1.82	157.6	1.95	123.5	2.49	162.3	1.90
Discharges/Average Daily Census	315.8	172.6	1.83	161.4	1.96	126.7	2.49	165.1	1.91
Discharges To Private Residence/Average Daily Census	117.1	69.5	1.68	63.4	1.85	50.1	2.34	74.8	1.57
Residents Receiving Skilled Care	100	95.0	1.05	96.2	1.04	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	92.8	92.7	1.00	93.7	0.99	92.5	1.00	88.4	1.05
Title 19 (Medicaid) Funded Residents	62.3	67.3	0.93	68.3	0.91	70.2	0.89	65.3	0.95
Private Pay Funded Residents	11.6	18.0	0.64	20.2	0.58	19.0	0.61	20.2	0.58
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	33.3	29.4	1.13	34.6	0.96	37.2	0.90	32.9	1.01
General Medical Service Residents	11.6	28.0	0.41	24.3	0.48	23.8	0.49	22.8	0.51
Impaired ADL (Mean)	51.9	48.0	1.08	49.5	1.05	47.2	1.10	49.2	1.05
Psychological Problems	73.9	53.5	1.38	58.5	1.26	58.9	1.26	58.5	1.26
Nursing Care Required (Mean)	5.6	6.8	0.83	6.5	0.87	7.1	0.79	7.4	0.76